

A Letter from Your Council President

Dear Friends In Christ,

As I look back over this last year, I am filled with so much joy to see our church reaching out to all people with God's word of love. I am extremely thankful for each and every one of you. God has blessed us. I want to thank all of you for all that you do for our church and for others. You go above and beyond to help others.

We have accomplished much this year. We paid off our roof loan by Easter. We donated cases of bottled water for local disaster relief buckets. We raised funds to send Jennifer and Pastor to the National Youth Gathering. We donated supplies and funds to provide children in our three local school districts and children in Upbring Foster in Texas with school supplies. We donated money to fill 40 gift baskets for Adult Protective Services. Many of you are praying for others and for us to listen to God. These are just a few of the things we have done.

Next year our proposed budget has been raised by \$9,000. Much of the raise is because of higher expenses such as insurance and utilities. The Parish Council voted to give Pastor Jonathan a 6 per cent raise. He will have been here a year and a half by January. We can all agree that he has done an outstanding job as our shepherd. It is only right that we give him a raise. Our council recommended 5 percent and St. Mark's council recommended 6 percent. When we calculated the difference, it came to \$17 dollars a month, so the council voted for the 6 percent raise. We will all need to dig down in our pockets to be able to meet this increase. God has blessed us so much. I pray that we will be able to meet that budget. If you can give more, please do so. If not, just continue praying that we do God's will.

God's blessings on you.

Florine Haug, Council President

Please see details about our Budget Approval Congregational Meeting on page 3.

FOOD AND GAME TICKETS WILL BE AVAILABLE FOR PURCHASE

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ADMISSION: 1 CANNED GOOD PER PERSON

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FOOD - MUSIC - GAMES - RAFFLE COSTUME CONTEST - CAKE WALK

OCTOBER 13, 2024

5:00PM - 7:30PM ST. JOHN LUTHERAN CHURCH 3316 HUMMINBIRD ROBSTOWN, TX 78380

THROUGH THE GENEROUS SUPPORT OF LOCAL INDIVIDUALS, BUSINESSES AND ORGANIZATIONS, WE ARE BLESSED TO BE ABLE TO SHARE THIS COMMUNITY EVENT WITH ANYONE WHO WOULD LIKE TO ATTEND. IF YOU WOULD LIKE TO SUPPORT THIS EVENT, PLEASE CONTACT CHELSEA SCHULZE 361–215–3496

2025 Budget Approval Congregational Meeting October 20th after worship

Please attend to help us approve our 2025 budget and so we reach quorum. The proposed budget is available at the end of this newsletter,

in the narthex, and upon request with the office.

Agenda for Congregational Meeting

- 1. Prayer
- 2. Approve minutes of last congregational meeting
- 3. Treasurer's Report
- 4. Reports
 - a. Pastor
 - b. Church Properties
 - c. Christian Education
 - d. Evangelism
 - e. Lay Ministry
 - f. Parish Fellowship
 - g. Stewardship
 - h. Worship
 - i. President's report
- 5. New Business
 - a. Approve budget
 - b. Other
- 6. Close with prayer and Lord's Prayer



APS Care Baskets Service Project



Following worship on September 29th we'll assemble 40 care baskets for Adult Protective Services to support those in need in our community. Thank you for your generosity!

God's work. Our hands.



St. John's Ladies Bible Study October 8th @ 12:00pm

Bring your sack lunch. Drinks will be provided. Desserts will be provided by Janice Kimball and Peggy Butler. The study will be on "The Woman of Samaria", page 166 in *Women* of the Bible by Jean E.



Syswerda, and led by Regina Emshoff. Please come for quality God/good time with your sisters in Christ. All are welcome!

Doubles and Singles On Break

Doubles and Singles will be on break in October for Fall Festival. We will return on November 17th.

St. John Food Pantry Wednesday, October 16th, 9:00 – 11:00 am Third Wednesday of Every Month *Thank you to those who serve!*

Fall Festival: Coming Soon!

October 13th from 5-7:30pm at St. John Lutheran. Hosted by our Board of Christian Education. *Contact Cindy Roecker or Chelsea Schulze if you can help.*

2025 Budget Approval Congregational Meeting

Sunday, October 20th after worship Please attend to help us approve our 2025 budget and so we reach quorum. Agenda is on page 3. The Proposed Budget is available at the end of this

newsletter, in the narthex, or upon request with the church office.







Budget Approval Congregational Meeting Noisy Offering Sunday, October 27th beginning of worship Bring noisy coins or quiet bills to donate toward our outreach ministries.

Reformation Sunday

Wear red on Sunday, October 27th as we celebrate the ways in which the Holy Spirit continues to guide the church and make things new.

All Saints Sunday

On November 3rd during our 9:00am worship we will recognize our members, family, and friends who passed away since November 1, 2023.

If you wish to honor someone, we'd like to include their photo and name on a presentation slide during

the service. You'll be invited forward to light a candle as your loved one's name is called during worship.

Please email their photo and name to <u>stjohnrobstown@gmail.com</u> or bring to the office **by October 28**th (call before you come: 361-387-9481).

Day Light Savings Time

Sunday, <u>November</u> 3rd Turn your clocks back one hour before going to bed on Saturday, November 2nd.

Sunday School

8:30am – Children's Sunday School is held in the Sunday School classrooms (first door on the left as you go down the hall toward the Fellowship Hall). Following Worship – Adult Sunday School in the Fellowship Hall.

>>Both will be on break September 29th for Ingathering Celebration.











Thank You

"Pastor & members of St. John Lutheran, Thank you so much for the beautiful service provided for our mom. Also for the lunch provided. It was comforting to know so many people cared and loved with the love of Christ. We could feel it. I watched it again online and could feel the love of Christ reach out again, so I know others viewing it also felt as blessed. Thank you again. "Priscilla Johnson and family"

Condolence Cards for former member Bob Turk's Family

Bob's family shared his wife, Frances', mailing address if you would like to send her a condolence card for Bob's passing. They expressed gratitude for your continued prayers.

Frances Turk 20696 S. 81st W. Ave Mounds, OK 74047

Now Livestreaming on YouTube

In addition to still livestreaming on our <u>Facebook</u> <u>page</u>, our worship services are now also live streamed on YouTube! Use the following link to access our YouTube channel, and the worship services will be streamed under the "Live" tab. The worship service continues to be available to view on our YouTube channel after the stream is complete. <u>youtube.com/@stjohnrobstown</u>







October Birthdays

6	Randy Emshoff	7	Ramon Martinez
8	Derek Schulze	14	Mona Fay Knetig
14	Jonah Lys	18	Cody Fox
22	Steve Miller	25	Steve Tenpenny
29	Beth Hartman	29	Mando Vasquez
31	Chris Knetig	31	Charlene Signor

October Wedding Anniversaries

Names	Date	Years
Derek & Chelsea Schulze	10/10/2015	9
Terry & Charlene Signor	10/26/2003	21



Altar Guild Volunteer Schedule

Call Nola Gustafson at 361-215-3388 if you can volunteer.

Jan	Paula C., Shotzie A.	Feb	Nola G., vacant
Mar	Cindy R., Janice K.	Apr	Amelia S., Karen B.
May	Nola G., Karen B.	June	Paula C., Shotzie A.
July	vacant	Aug	Priscilla J., Amelia S.
Sept	Paula K., Cindy R.	Oct	Lauren M., Karen D.
Nov	Sally F., vacant	Dec	Stephanie V., Monica B.



October Ushers

November Ushers

Capt. Mando Vasquez	Capt. Don Kennedy
Albert Hornung	Mike Fair
Mason Vasquez	Curtis Fox
	Don Thigpen



Yard Care – Help Needed

Call Howard Fels at 361-877-9618 if you can join the volunteer lawn crew rotation. Many hands make the job light!

Sept. – Oct.	30-5	Don Thigpen
October	7-12	Mando Vasquez
October	14-19	Howard Fels, Terry Signor
October	21-26	Don Kennedy
Oct. – Nov.	28-2	Don Thigpen



PRAYER CONCERNS

Members

Richard Alvord Kathy Baca Regina Baca Verne Benson Darlette Brandon Joseph De Leo Terra De Leo Regina Emshoff Cindy Fair Margie Fair Mike Fair Ellen Fox

Family & Friends

Gloria Adami Wayne Albert M/M Rick Anderson Brett Baker M/M K. Bettis Diana Beverly Susan Bickam E. L. Brashear **Charles Burgess** Frank Cain Ruthie Mae Casebolt Jay Cassidy Lauren Cook Pat Scheible Cook Shawn Cook Michael Cowan Vera Crawford Joyce Davidson Link Davidson Pat Denny

Denise Drawe

Glenda Fleming

Jeanne Ellis

Stephen Fuchs Mark Geyen **Richard Gillespie Raymond Grote** Blanca Hale Penny Hanson Paula Heider Will Henderson Jennifer Hornung **Michael Hughes** Carol Lindquist Carole Locker David & Liz Lourash Vernie Miller Priscilla Minter Junior Nash Sandra Neitch Gloria Owens **Travis Peeler** Tara Perry Sonjia Peterson Sharon Polansky Trey Quezada

Roy Grossman

Jennifer Jaramillo

Priscilla Johnson

Diane Keller

Paula Kennedy

Jimmy Kimball

Chris Knetig

Loleta Rilev

Doris Scholz

Roxey Scholz

Robert Puente

Jennifer Klostermann

Donnie Schwirtlich Steve Tenpenny Don Thigpen Cyndi Tyler Eddie Vasquez Condolences to the families & friends of Ken Heider Passed away 9/13/24 Robert 'Bob' Turk Former member Passed away 9/23/24

Lisa Reaneu **Robert Redding** Austin Riley Gail Riley Rory Riley Shane Riley Dee Rojas Jerry Rychetsky Linda Schuenemann **Connie Simpson Barbara Steagall** Matthew Stebbins Harry Stout Petra Tobon Andy Vasquez Fox Vasquez Waylon Wallace **Ronald Wardak Ruthie Weathersby** Pansy White



'And pray in the Spirit on all occasions with all kinds of prayers and requests. With this in mind, be alert and always keep on praying for all the Lord's people.' -Ephesians 6:18

STEWARDSHIP SHARING THE GIFTS WE HAVE

Thank you for your continued support of St. John Lutheran Church and its ministries.

General Fund				Special Fund Bal August 31, 2024 25,36	51.09
Cash at July 31, 2024			73,148.94		
Current Benevol	ence	12,650.24			
Less: Monthly Ex	penses	(14,416.04)			
		(1,765.80)	(1,765.80)	Mem Fund Bal August 31, 2024 18,83	33.27
Change in Short term liabilities			406.42		
Cash at August 31, 2024			71,789.56		
Year To Date Genera	al Fund Cas	h			
Cash at Jan 1, 2024		77,646.02			
Cash at August 31, 2024		71,789.56			
Decrease in cash 20)24		(5,856.46)		

September Worship Attendance

Sunday, Sept. 1 st	63		Weekly
Sunday, Sept. 8 th	55		Worship
Sunday, Sept. 15 th	46		Attendance
Sunday, Sept. 22 nd	54		ST. JOHN LUTHERAN CHURCH
Ingathering, Sept. 29 th		<i><will i="" month.<="" next="" report=""></will></i>	

St. John Contribution Options: Online or Through a Mobile App

If you would like to financially support St. John, you can do so through your smart phone by downloading the Vanco Mobile app from your phone's app store.

Or you can give online by visiting our website:

do VANCO

<u>stjohnrobstown.org</u>. Click Donate Now. You will be directed to our own secure online donations page where you can choose your donation type, one-time or recurring donation, and payment method.

Thank you for supporting the ministries of St. John! ~Stewardship Board

CHURCH

The following is a synopsis of important discussions and actions taken during the Church Council meeting held on September 17, 2024:

- The council voted on and approved a budget that will be brought before the congregation to vote on soon
- The council discussed how to reach out to members who have been absent.
- The boards continue to plan what activities they will host during the Fall Festival.

Not Able to Attend Worship in Person?

Our 9:00am Sunday Worship is always available to view on St. John's YouTube & Facebook pages: youtube.com/@stjohnrobstown facebook.com/stjohnrobstown

Newsletter Deadline Thursday, October 24th stjohnrobstown@gmail.com

St. John's Quilters Every Wednesday at 9am Extra hands appreciated! No experience necessary.

Some Reformation Humor for you!:



COUNCIL







St. John Lutheran Church 3316 Hummingbird Lane, Robstown, TX		78380-6067	October 2024		Office Phone: Pastor Jonathan:	: (361) 387-9481 (979) 255-4148
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		6:00pm Worship	9:00am Quilters	3 6:00pm Stewardship	4	ى ا
6 8:30am Children's Sun. School 9:00am Worship 10:15am Adult Sunday School	7 . 7:30pm Church Prop	8 12:00pm Ladies Bible Study 2:00pm Lay Ministry	9 9:00am Quilters 6:00pm Christian Ed	9	7	12
13 8:30am Children's Sun. School 9:00am Worship 10:00am Evangelism Mtg. 10:15am Adult Sunday School 5-7:30pm FALL FESTIVAL!	14	15 6:00pm Church Council	16 9:00am Food Pantry 9:00am Quilters	17	18	19
20 8:30am Children's Sun. School 9:00am Worship/Noisy Offering 10:00am CONGREGATIONAL MEETING 10:30am Adult Sunday School	21	33	23 9:00am Quilters	24 Newsletter Deadline	25	26
27 REFORMATION SUNDAY: WEAR RED! 8:30am Children's Sun. School 9:00am Worship/Noisy Offering 10:15am Adult Sunday School	28	29	30	31		

Updates to calendar after publication of newsletter will be made on stjohnrobstown.org/calendar

PROPOSED BUDGET FOR 2025

	Expenses as of 8/31/2024	2024 Approved Budget	2025 Proposed Budget	
LAY MINISTRY		0	0	
CHURCH SUPPLIES	0.00	100.00	400.00	
COMPUTER ONLINE SERVICE	414.08	621.00	875.00	
CONVENTIONS/SEMINARS	500.00	500.00	500.00	
MISCELLANEOUS	0.00	200.00	200.00	
OFFICE SUPPLIES/CPU/SOFTW	685.49	1,500.00	1,750.00	
PASTOR-SALARY	14,981.12	27,454.00	29,102.00	*
PASTOR-HSE EQT ALLOWANCE	373.94	641.00	641.00	*
PASTOR-PENSION/MAJOR MD	9,744.69	16,238.00	17,313.00	*
PASTOR-SECA TAX	2,950.01	4,529.00	5,254.00	*
PASTOR'S CELL PHONE REIMB	224.35	385.00	385.00	*
PASTOR'S CONT. EDUCATION	373.94	641.00	641.00	*
PASTOR'S TRAVEL REIMB.	897.40	1,538.00	1,538.00	*
POSTAGE	108.05	500.00	425.00	
PROFESSIONAL EXP.	186.97	351.00	351.00	*
SECRETARY SALARY	18,232.00	27,348.00	28,989.00	
SECRETARY, FICA TAX	1,394.80	2,092.00	2,217.00	
WORSHIP ASSISTANCE	1,100.00	1,200.00	1,500.00	
WORSHIP ASSISTANCE TRAVEL	150.00	600.00	300.00	
PASTOR - MEETINGS	373.94	641.00	641.00	*
Sub-total	52,690.78	87,079.00	93,022.00	
* These figures reflect 64.1% of the total salary and bene	fits paid to the Pa	stor This is St. Io	hn's portion	

* These figures reflect 64.1% of the total salary and benefits paid to the Pastor. This is St. John's portion.

WORSHIP

ALTAR GUILD	0.00	600.00	0.00
COPYRIGHT FEES	887.25	1,100.00	1,100.00
ORGANIST EXPENSE	4,920.00	7,200.00	7,500.00
PIANO & ORGAN TUNING & RE	0.00	200.00	200.00
WORSHIP SUPPLIES	794.05	800.00	1,400.00
LIVESTREAMING	20.57	500.00	500.00
Sub-total	6,621.87	10,400.00	10,700.00

PARISH FELLOWSHIP

FELLOWSHIP SUPPLIES		0.00	300.00	300.00
	Sub-total	0.00	300.00	300.00

EVANGELISM

ADVERTISING/OUTREACH	0.00	300.00	300.00
BENEVOLENCE - LOCAL	0.00	700.00	0.00
BENEVOLENCE - REGULAR	9,710.97	14,000.00	14,000.00
BENEVOLENCE -SPECIAL	150.00	1,000.00	1,100.00
DEVOTIONAL MATERIALS	304.91	400.00	400.00
GULF COAST CONFERENCE	0.00	1,000.00	1,000.00
Sub-total	10,165.88	17,400.00	16,800.00

Continued...

PROPOSED BUDGET FOR 2025 Continued

CHRISTIAN EDUCATION	Expenses as of 8/31/2024	2024 Approved Budget	2025 Proposed Budget
ADULT EDUC/NEW MEMBERS	0.00	250.00	250.00
BIBLES	0.00	0.00	0.00
CHILDREN'S PROGRAMMING	498.97	1,000.00	1,000.00
CONFIRMATION	0.00	250.00	250.00
NATIONAL YOUTH GATHERING	250.00	250.00	250.00
SENIOR BANQUET	0.00	0.00	0.00
YOUTH CAMPING	0.00	250.00	250.00
Sub-total	748.97	2,000.00	2,000.00

STEWARDSHIP

EDUC/CONSECRA SUN/EVENTS	0.00	0.00	600.00
OFFERING ENVELOPES	198.20	400.00	400.00
E-CHECK TRANSACTION FEES	455.86	800.00	800.00
VANCO CREDIT CARD FEES	123.92	300.00	200.00
Sub-total	777.98	1,500.00	2,000.00

CHURCH PROPERTIES

ROOF/AC LOAN - INTEREST Sub-total	206.54 43,011.15	5,000.00 59,997.00	0.00 62,982.63
PEST CONTROL	730.00	1,500.00	1,500.00
PARSONAGE-WTR/SEWR/GRBGE	1,104.29	1,950.00	1,950.00
PARSONAGE-PHONE/INTERNET	333.48	1,035.00	1,035.00
PARSONAGE-MAINTBLDG/EQ	692.14	1,200.00	1,200.00
PARSONAGE-INSURANCE	1,530.45	1,365.00	2,600.00
PARSONAGE-ELECTRIC	1,757.83	2,100.00	2,500.00
NEW EQUIPMENT	0.00	500.00	500.00
MAINTENANCE-OFFICE EQUIP.	1,418.43	2,750.00	2,750.00
MAINTENANCE-GROUNDS	0.00	1,200.00	1,200.00
MAINTENANCE-CHRCH/BLDG/EQ	989.20	3,000.00	3,000.00
JANITOR SUPPLIES	0.00	240.00	240.00
CUSTODIAN, FICA TAX	160.93	260.00	260.00
CUSTODIAN SALARY	2,103.75	3,881.00	4,881.00
CHURCH-WATER	987.64	1,200.00	1,200.00
CHURCH-TELEPHONE	784.59	1,200.00	1,200.00
CHURCH-INSURANCE	18,355.12	16,000.00	21,350.63
CHURCH-GARBAGE COLLECTION	456.08	616.00	616.00
CHURCH-ELECTRICITY	11,400.68	15,000.00	15,000.00
CHURCH-ALARM SYSTEM	0.00	0.00	0.00

*St. Mark's reimburses us 35.9% of \$1,400/mo for parsonage use and 35.9% of parsonage utilities expenses each month.

TOTAL BOARD EXPENSES 1'	14,016.63	178,676.00	187,804.63
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